CITY OF TSHWANE
IGNITING EXCELLENCE

Economic Development and Spatial Planning

City Planning and Development Division

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Attention: Mr S Maesela

19 May 2020

CITY OF TSHWANE BUILT ENVIRONMENT PERFORMANCE PLAN 2020/21

Please receive the approved BEPP 2020/21, prepared as National Treasury requirement.

The Administrator approved the BEPP 2020/21 on 14 May 2020.

Please note that the budget reflected in this BEPP is still subject to changes as the City's Financial department is still in the process to finalise the 2020/21 MTREF Budget.

The 2020/21 MTREF Budget is currently being finalised by the City and will be submitted in accordance with agreed time lines. The finalisation and approval of the City's 2020/21 MTREF Budget will however not be before the end of May 2020.

For purposes of complying with the National Treasury requirements it terms of the Division of Revenue Act, requiring the BEPP 2020/21 to be submitted to National Treasury by 29 May 2020, the BEPP has been updated with the latest available budget at the time. Section D relating to the budget and relevant Annexures will be updated and submitted to National Treasury as soon as it is approved by the Administrator.

Regards

PA Swanepoel, Pr.Pln
Divisional Head: City Planning & Development

On request, this document can be provided in another official language.

Received by: _____
Date: _____